

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2011

(Rs. In Lacs)

Sr. No.	Particulars	For the quarter ended on	For the quarter ended on	For the year ended on
		30.06.2011	30.06.2010	31.03.2011
		UNAUDITED	UNAUDITED	AUDITED
1	A. Sales	654.39	703.73	3298.33
	B. Other Operating Income	0.00	5.29	3.99
	Total Income	654.39	709.02	3302.31
2	Total Expenditure			
	A. Increase/Decrease in Stock & Work in Progress	74.80	-46.32	-84.61
	B. Raw Material Purchase (including Manufacturing exp.)	72.42	145.90	456.14
	C. Purchase of Traded Goods	405.59	518.94	2521.03
	D. Personnel Cost	10.53	9.71	37.06
	E. Depreciation	6.01	4.54	22.91
	F. Other Expenditure	52.79	39.74	180.76
	Total Expenditure	622.14	672.51	3133.29
3	Profit From Operations before other Income, Interest & Exceptional Items	32.25	36.51	169.02
4	Other Income	2.24	2.71	13.55
5	Profit before Interest & Exceptional Items	34.49	39.22	182.57
6	Interest	9.31	8.09	39.98
7	Profit after Interest but before Exceptional Items	25.18	31.13	142.59
8	Exceptional Items	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax	25.18	31.13	142.59
10	Tax Expenses	6.04	7.07	42.24
11	Net Profit/(Loss) from Ordinary Activities after Tax	19.14	24.06	100.35
12	Extraordinary Items	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	19.14	24.06	100.35
14	Paid-Up Equity Share Capital (Of the face value of Rs. 10/- each)	543.45	458.45	543.45
15	Reserves & Surplus [Excluding Revaluation Reserve]			641.83
16	Basic & diluted EPS before Extraordinary Items (in Rs)	0.35	0.52	2.10
17	Basic & diluted EPS after Extraordinary Items (in Rs)	0.35	0.52	2.10
18	Aggregate of Non-Promoter Shareholding :			
	No of shares	2,487,900	2,287,900	2,487,900
	Percentage of share holding	45.78%	49.91%	45.78%
19	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	Number of Shares	Nil	Nil	Nil
	Percentage of Shares (as a % of the total shareholding of promoter and promotor group)	N.A.	N.A.	N.A.
	Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.
	b) Non-encumbered			
	Number of Shares	2946600	2296600	2946600
	Percentage of Shares (as a % of the total shareholding of promoter and promotor group)	100	100	100
	Percentage of Shares (as a % of the total share capital of the Company)	54.22%	50.09%	54.22%

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 05.08.2011 and are subject to Limited Review by the Auditors of the Company.
- The Company is dealing only in one segment i.e. Dyes & Intermediates, hence segment reporting is not applicable to the Company.
- The number of investors' complaints received during the quarter is Nil. There was no investors complaints pending at the beginning of the quarter and no complaint was pending at the end of the quarter.
- The previous period figures have been regrouped / rearranged, wherever necessary, to confirm with current classification.



By Order of the Board of Directors

Vipul P. Shah
Vipul P. Shah
Managing Director

Place : Mumbai
Date: 05.08.2011